

**CITY OF LYNNVIEW  
ORDINANCE NO.1, SERIES 2017-2018**

**AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF LYNNVIEW,  
KENTUCKY FOR THE FISCAL YEAR JULY 1,2017 THROUGH JUNE 30,2018  
BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE  
OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such proposal and made the necessary modifications;

NOW, THEREFORE BE IT ORDANIED BY THE CITY OF LYNNVIEW:

**SECTION 1: The annual budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018 is hereby adopted as follows:**

RESOURCES AVAILABLE	GENERAL FUND	SANITATION FUND	MUNICIPAL AID ROAD FUND
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PRIOR YEAR FUND BALANCE (General Fund balance includes Investment Pool & Savings Acct Balance 3/31/2017)	\$114,993.00	\$ 0	\$28237.00
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ESTIMATED REVENUES:			
Real Estate Taxes	96560.00		
Personal Property Taxes	4,000.00		
Sanitation Assessment (Real Property)		39,000.00	
Sanitation Assessment (Personal Property)		2,500.00	
Sanitation User Fee		25,500.00	
Occupational Taxes	20,000.00		
Community Building Rentals	3,500.00		
Cable TV Franchise	3,500.00		
Insurance Premium Surtax	50,000.00		
Base Court Revenue – HB413	8,000.00		
Police Citations/Reports	50.00		
Alcohol License	1080.00		
Miscellaneous Income	300.00		
Road Fund			15,000.00
Yard Sale Permits	50.00		
Grants – Police and Municipal	600.00		
Interest (Bank & P&I Real Estate)	260.00		
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$187900.00</b>	<b>\$67,000.00</b>	<b>\$43237.00</b>

	GENERAL FUND	SANITATION FUND	MUNICIPAL AID ROAD FUND
<b>APPROPRIATIONS</b>			
Sanitation Service		\$ 67,000.00	
Dumpster Service	1,500.00		
Lynnview Police Department–Payroll (Chief)	28,000.00		
Lynnview Police Department–Payroll (Officers)	31,650.00		
Lynnview Police Department–Tech & Phone	4,500.00		
Lynnview Police Department–Gasoline	3,600.00		
Lynnview Police Department–Vehicle Maint.	1,000.00		
Lynnview Police Department–Training	2,000.00		
Lynnview Police Department–Uniforms	400.00		
Street Lights	12,000.00		
Utilities-LG&E/Louisville Water Co.)	7,000.00		
Community Bldg. (Maintenance & Repairs)	5,000.00		
Payroll – Mayor	1,200.00		
Payroll – City Council	3,600.00		
Payroll – City Clerk	19,000.00		
Payroll – Maintenance Employee	8,000.00		
Payroll-Maintenance MA			\$7,000.00
Maintenance-Equipment, Roads MA			\$ 3237.00
Capital Project – Street Paving			\$30,000.00
Mowing MA			3,000.00
Mowing	1,000.00		
Payroll–Tax Withholding	11,000.00		
Auditor-CPA	1,500.00		
Legal Expenses	7,500.00		
Insurance	25,000.00		
Memberships	1000.00		
Property Tax Roll	2,000.00		
Office Supplies, Printing & Publication Costs	2,500.00		
Office Phone & Technology	2,500.00		
Special Events-Newsletter/Light up Lynnview	2,000.00		
Misc. Expense	200.00		
<b>TOTAL APPROPRIATIONS</b>	<b>\$184,650.00</b>	<b>\$67,000.00</b>	<b>\$43,000.00</b>
REVENUES MINUS APPROPRIATIONS	\$3250.00	\$0	\$0
FUND BALANCE CARRIED FORWARD to FY 2018-2019	\$118,243.00	\$0	\$0

**SECTION 2: This Ordinance shall take effect upon publication.**

**SECTION 3: This Ordinance shall be published according to law.**


**SECTION 4: All ordinances or parts thereof in conflict with this Ordinance or any parts thereof are repealed.**

**SECTION 5: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this ordinance.**

First Reading: May 9, 2017

Second Reading June 13, 2017

Passed and Approved June 13, 2017

  
LYNNVIEW, CITY MAYOR

ATTEST:

  
LYNNVIEW CITY CLERK

ROLL CALL

Those in Favor 4

Those Opposed 0

Not Voting 0