

**CITY OF LYNNVIEW  
ORDINANCE NO.1, SERIES 2018-2019**

**AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF LYNNVIEW,  
KENTUCKY FOR THE FISCAL YEAR JULY 1,2018 THROUGH JUNE 30,2019  
BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE  
OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such proposal and made the necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF LYNNVIEW:

**SECTION 1: The annual budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019 is hereby adopted as follows:**

RESOURCES AVAILABLE	GENERAL FUND	SANITATION FUND	MUNICIPAL AID ROAD FUND
PRIOR YEAR FUND BALANCE (General Fund Balances 2/28/2018 - BB&T and Central Bank and Trust)	\$115,994.61	\$ 0	\$38,991.19
ESTIMATED REVENUES:			
Real Estate Taxes	115,000.00		
Personal Property Taxes	4,000.00		
Sanitation Assessment (Real Property)		39,000.00	
Sanitation Assessment (Personal Property)		2,500.00	
Sanitation User Fee		25,500.00	
Occupational Taxes	25,000.00		
Community Building Rentals	2,000.00		
Cable TV Franchise	3,500.00		
Insurance Premium Surtax	50,000.00		
Base Court Revenue – HB413	5,500.00		
Alcohol License	1080.00		
Miscellaneous Income	500.00		
Commercial Rental Income	9,600.00		
Road Fund			15,000.00
Rental Assessment Fee	12,500.00		
Yard Sale Permits	50.00		
Grants – Police and Municipal	500.00		
Interest (P&I Real Estate)	3,500.00		
Interest (Bank, CD and Municipal)	2,000.00		
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$234,730.00</b>	<b>\$67,000.00</b>	<b>\$53,991.19</b>

	GENERAL FUND	SANITATION FUND	MUNICIPAL AID ROAD FUND
<b>APPROPRIATIONS</b>			
Sanitation Service		\$ 67,000.00	
Dumpster Service	1,500.00		
<b>Contract Police Services – KLE</b>	<b>75,000.00</b>		
<b>Street Lights</b>	<b>15,000.00</b>		
Utilities-LG&E/Louisville Water Co.)	7,000.00		
Community Bldg. (Maintenance & Repairs)	5,000.00		
Payroll – Mayor	2,000.00		
Payroll – City Council	7,200.00		
Payroll – City Clerk	15,000.00		
Payroll – Maintenance Employee	6,000.00		
Payroll – Admin. Officer	6,000.00		
Payroll - Document Management	6,500.00		
Payroll-Maintenance MA			\$2,500.00
Maintenance-Equipment, Roads MA			\$3,000.00
<b>Capital Project – Street Paving</b>	<b>15,100.00</b>		<b>\$45,000.00</b>
Mowing MA			3,000.00
Mowing	1,000.00		
Payroll-Tax Withholding	6,000.00		
<b>Auditor-CPA</b>	<b>9,000.00</b>		
Legal Expenses	8,000.00		
Insurance	10,000.00		
Memberships/Bonds	1500.00		
Property Tax Roll	2,000.00		
Office Supplies, Printing & Publication Costs	2,500.00		
Office Phone & Technology	2,500.00		
Special Events-Newsletter/Light up Lynnview	2,000.00		
Misc. Expense	200.00		
<b>Reserve – Rainy Day Fund</b>	<b>20,000.00</b>		
<b>TOTAL APPROPRIATIONS</b>	<b>\$226,000.00</b>	<b>\$67,000.00</b>	<b>\$53,500.00</b>
<b>Excess REVENUES above APPROPRIATIONS</b>	<b>\$8,730.00</b>	<b>\$0</b>	<b>\$491.19</b>
FUND BALANCE CARRIED FORWARD to FY 2019-2020	\$ 124,724.61	\$0	\$491.19

**SECTION 2: This Ordinance shall take effect upon publication.**

**SECTION 3: This Ordinance shall be published according to law.**

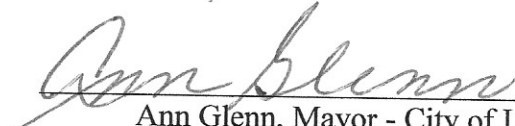
**SECTION 4: All ordinances or parts thereof in conflict with this Ordinance or any parts thereof are repealed.**

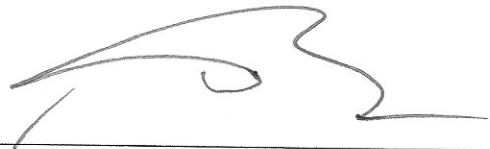
**SECTION 5: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this ordinance.**

First Reading: March 13, 2018

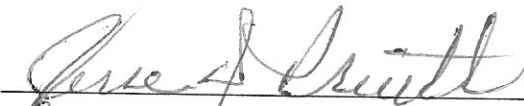
Second Reading April 10<sup>th</sup>, 2018

Passed and Approved April 10<sup>th</sup>, 2018


  
Ann Glenn, Mayor - City of Lynnview

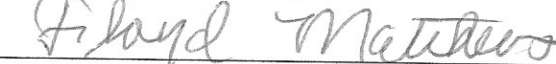
ATTEST:   
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Greg Bailey, Attorney – City of Lynnview

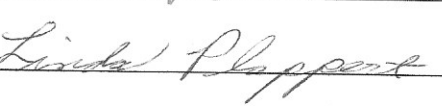
ROLL CALL:

CM PRUITT: 

CM STARK: 

CM OSBORN: 

CM MATTHEWS: 

CM PLAPPERT: 

THOSE IN FAVOR: 5 THOSE OPPOSED: ∅ NOT VOTING: CM District 3 VACANT