

**CITY OF LYNNVIEW
ORDINANCE NO.1, SERIES 2019-2020**

**AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF LYNNVIEW,
KENTUCKY FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020
BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such proposal and made the necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF LYNNVIEW:

SECTION 1: The annual budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020 is hereby adopted as follows:

RESOURCES AVAILABLE	GENERAL FUND	SANITATION FUND	MUNICIPAL AID ROAD FUND
PRIOR YEAR FUND BALANCE (General Fund Balances 2/01/2019 - BB&T and Central Bank and Trust)	\$108,717.38	\$ 0	\$47,816.11
ESTIMATED REVENUES:			
Real Estate Taxes	115,000.00		
Personal Property Taxes	4,000.00		
Sanitation Assessment (Real Property)		39,000.00	
Sanitation Assessment (Personal Property)		2,500.00	
Sanitation User Fee		25,500.00	
Occupational Taxes	45,000.00		
Community Building Rentals	2,000.00		
Cable TV Franchise	3,600.00		
Insurance Premium Surtax	65,000.00		
Alcohol License	1080.00		
Miscellaneous Income	500.00		
Commercial Rental Income	7,200.00		
Road Fund			18,000.00
2018 Road Fund Payments (Feb – June)			7,500.00
Rental Assessment Fee	12,500.00		
Yard Sale Permits	50.00		
Grants – Municipal	500.00		
Interest (P&I Real Estate)	4,000.00		
Interest (Bank, CD and Municipal)	3,500.00		
TOTAL ESTIMATED REVENUES	\$263,930.00	\$67,000.00	\$73,316.11

	GENERAL FUND	SANITATION FUND	MUNICIPAL AID ROAD FUND
APPROPRIATIONS			
Sanitation Service		\$ 67,000.00	
Dumpster Service	1,500.00		
Contract Police Services – KLE	72,000.00		
Street Lights	15,000.00		
Utilities-LG&E/Louisville Water Co.)	5,000.00		
Community Bldg. (Maintenance & Repairs)	10,000.00		
Payroll – Mayor	3,000.00		
Payroll – City Council	9,000.00		
Payroll – City Clerk	18,000.00		
Payroll – Admin. Officer	6,000.00		
Maintenance-Equipment, Roads MA			\$3,000.00
Capital Project – Street Paving	45,000.00		\$65,000.00
Mowing MA			5,000.00
Mowing	19,000.00		
Payroll–Tax Withholding	2,000.00		
Auditor-CPA	7,000.00		
Legal Expenses	10,000.00		
Insurance	3,000.00		
Memberships/Bonds	500.00		
Property Tax Roll	2,000.00		
Office Supplies, Printing & Publication Costs	5,000.00		
Office Phone & Technology	5,000.00		
Special Events-Newsletter/Light up Lynnview	5,000.00		
Misc. Expense	200.00		
Reserve – Rainy Day Fund	20,000.00		
TOTAL APPROPRIATIONS	\$263,200.00	\$67,000.00	\$73,000.00
Excess REVENUES above APPROPRIATIONS	\$730.00	\$0	\$316.11
FUND BALANCE CARRIED FORWARD to FY 2019-2020	\$109,447.38	\$0	\$316.11

SECTION 2: This Ordinance shall take effect upon publication.

SECTION 3: This Ordinance shall be published according to law.

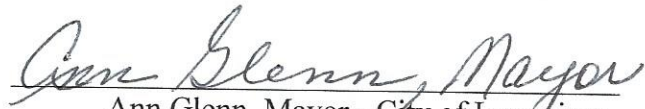
SECTION 4: All ordinances or parts thereof in conflict with this Ordinance or any parts thereof are repealed.

SECTION 5: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this ordinance.

First Reading: March 12th, 2019

Second Reading April 9th, 2019

Passed and Approved April 9th, 2019


Ann Glenn, Mayor - City of Lynnview

ATTEST:



Greg Bailey, Attorney – City of Lynnview

ROLL CALL:

CM PRUITT:

Jesse J. Pruitt

CM STARK:

Suzanne M. Stark

CM OSBORN:

Melora Osborn

CM MATTHEWS:

Randall Matthews

CM PLAPPERT:

Linda Plappert

CM CARR:

Absent

THOSE IN FAVOR: 5 THOSE OPPOSED: 0 NOT VOTING: 1