

**CITY OF LYNNVIEW  
ORDINANCE NO.1, SERIES 2020 - 2021**

**AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF LYNNVIEW,  
KENTUCKY FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021  
BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE  
OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and  
WHEREAS, the City Council has reviewed such proposal and made the necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF LYNNVIEW:

**SECTION 1: The annual budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021 is hereby adopted as follows:**

<u>RESOURCES AVAILABLE</u>	<u>GENERAL FUND</u>	<u>SANITATION FUND</u>	<u>MUNICIPAL AID ROAD FUND</u>
PRIOR YEAR FUND BALANCE (General Fund Balances 3/01/2020 - Central Bank and Trust)	\$ 75,000.00	\$ 0	\$3,500.00
ESTIMATED REVENUES:			
Real Estate Taxes	110,000.00		
Personal Property Taxes	4,000.00		
Sanitation Assessment (Real Property)		39,000.00	
Sanitation Assessment (Personal Property)		2,500.00	
Sanitation User Fee		25,500.00	
Occupational Taxes	45,000.00		
Community Building Rentals	2,000.00		
Cable TV Franchise	3,600.00		
Insurance Premium Surtax	65,000.00		
Alcohol License	1,200.00		
Miscellaneous Income	500.00		
Commercial Rental Income	7,200.00		
Road Fund			
2018 Road Fund Payments (Feb – June)			18,000.00
Rental Assessment Fee	8,500.00		7,500.00
Yard Sale Permits	50.00		
Grants – Municipal	500.00		
Interest (P&I Real Estate)	4,000.00		
Interest (Bank, CD and Municipal)	4,000.00		
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$255,550.00</b>	<b>\$67,000.00</b>	<b>\$29,000.00</b>

APPROPRIATIONS	GENERAL FUND	SANITATION FUND	MUNICIPAL AID ROAD FUND
Sanitation Service		\$ 67,000.00	
Dumpster Service	1,500.00		
<b>Contract Police Services</b>	<b>12,000.00</b>		
<b>Street Lights</b>	<b>12,000.00</b>		
Utilities-LG&E/Louisville Water Co.)	5,000.00		
Community Bldg. (Maintenance & Repairs)	25,000.00		
Payroll – Mayor	6,000.00		
Payroll – City Council	18,000.00		
Payroll – City Clerk	18,000.00		
Payroll – Admin. Officer	9,000.00		
Maintenance-Equipment, Roads MA			\$3,000.00
<b>Capital Project – Paving Bond Payment</b>	<b>60,000.00</b>		<b>21,000.00</b>
Mowing MA			5,000.00
Mowing	<b>25,000.00</b>		
Payroll–Tax Withholding	4,000.00		
<b>Auditor-CPA</b>	<b>8,000.00</b>		
Legal Expenses	10,000.00		
Insurance	4,000.00		
Memberships/Bonds	500.00		
Property Tax Roll	2,000.00		
Office Supplies, Printing & Publication Costs	5,000.00		
Office Phone & Technology	5,000.00		
Special Events-Newsletter/Light up Lynnview	5,000.00		
Misc. Expense	500.00		
<b>Reserve – Rainy Day Fund</b>	<b>20,000.00</b>		
<b>TOTAL APPROPRIATIONS</b>	<b>\$255,200.00</b>	<b>\$67,000.00</b>	<b>\$29,000.00</b>
<b>Excess REVENUES above APPROPRIATIONS</b>	<b>\$350.00</b>	<b>\$0</b>	<b>\$0.00</b>
FUND BALANCE CARRIED FORWARD to FY 2021-2022	<b>\$ 75,350.00</b>	<b>\$0</b>	<b>\$0.00</b>

**SECTION 2:** This Ordinance shall take effect upon publication.

**SECTION 3:** This Ordinance shall be published according to law.

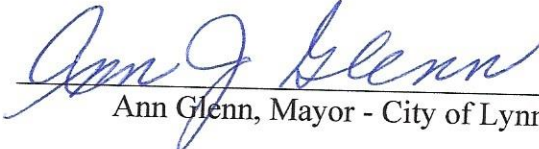
**SECTION 4:** All ordinances or parts thereof in conflict with this Ordinance or any parts thereof are repealed.

**SECTION 5: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this ordinance.**

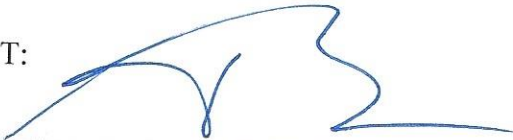
First Reading: February 11th, 2020

Second Reading March 10th, 2020

Passed and Approved March 10th, 2020

  
Ann Glenn, Mayor - City of Lynnview

ATTEST:



Greg Bailey, Attorney – City of Lynnview

ROLL CALL:

CM PRUITT:

Jesse P. Pruitt

CM STARK:

Suzanne Stark

CM OSBORN:

Deborah Osborn

CM MATTHEWS:

Floyd Matthews

CM PLAPPERT:

Absent

CM WILLIAMSON:

Christie Williamson

THOSE IN FAVOR: 5 THOSE OPPOSED: 0 NOT VOTING: 1